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IDOM Inc.

## **Notice Revisions to the Full-Year Business Results and Regarding Dividends from Retained Earnings (Interim Dividends), Revision to Year-End Dividend Forecast**

Tokyo, October 15, 2024 - IDOM Inc. (“the Company”) announces that, at a meeting of the Board of Directors held on October 15, 2024, it resolved to revise the business results forecasts as well as the forecast of the year-end dividend per share for the fiscal year ending February 28, 2025, in light of recent trends in business results. In addition, it resolved to make the payment of a dividend of surplus (interim dividend) with August 31, 2024, as the record date, and also resolved to revise the year-end dividend forecast for the fiscal year ending February 28, 2025. Details are as below.

1. Revisions to consolidated financial forecasts for the fiscal year ending February 28, 2025 (March 1, 2024 – February 28, 2025)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Earnings per share
	Million yen	Million yen	Million yen	Million yen	Yen
Previous forecasts (A)	456,500	20,300	19,800	13,600	135.45
Revised forecasts (B)	500,000	20,300	19,800	13,600	135.45
Increases/Decreases (B - A)	43,500	0	0	0	—
Increases/Decreases in percentage (%)	9.5	0	0	0	—
(Reference) Results for the previous fiscal year ended February 29, 2024	419,852	16,117	15,826	11,442	113.96

2. Revisions to non-consolidated financial forecasts for the fiscal year ending February 28, 2025 (March 1, 2024 – February 28, 2025)

	Net sales	Ordinary profit	Profit attributable to owners of parent	Earnings per share
	Million yen	Million yen	Million yen	Yen
Previous forecasts (A)	441,100	19,800	13,600	135.45
Revised forecasts (B)	491,000	19,800	13,600	135.45
Increases/Decreases (B - A)	49,900	0	0	—

Increases/Decreases in percentage (%)	11.3	0	0	–
(Reference) Results for the previous fiscal year ended February 29, 2024	413,206	16,404	11,864	118.17

#### Reason for revision

Unit sales prices increased due to higher-than-expected auto auction market prices in the first half, compared to the previous forecast. Wholesale units and gross profit per wholesale unit increased. Gross profit per retail unit also increased more than expected due to reduced discounting. Auto auction market prices are assumed to be at the initial forecast level in the second half of the fiscal year. Hiring is progressing more rapidly than initially expected, and personnel expenses in selling, general and administrative expenses are expected to continue increasing.

In light of the above, we have revised our consolidated and non-consolidated performance forecasts.

#### 3. Details of dividends

	Amount	Most Recent Forecast (Announced April 12, 2024)	Previous Amount (Year ended February 2024)
Recording date	August 31, 2024	August 31, 2024	August 31, 2023
Dividend per share	19.38 yen	20.02 yen	14.41 yen
Total dividend	1,945 million yen	–	1,447 million yen
Effective date	November 13, 2024	–	November 7, 2023
Source of dividend	Retained earnings	–	Retained earnings

(Note) The total amount of dividends are rounded down to the nearest million yen.

#### 4. Details of revision to year-end dividend forecast

Recording date	Dividend per share		
	End of first half	End of fiscal year	Total
Previous forecasts		20.61 yen	40.63 yen
Revised forecasts		21.25 yen	40.63 yen
Dividends paid for the current fiscal year	19.38 yen		
Previous fiscal year (Ended February 2024)	14.41 yen	19.78 yen	34.19 yen

#### Reason for revision

The Company's policy on dividends is to pay performance-based dividends under which the Company will decide on dividends based on consolidated results.

Based on this policy, the Company will pay a year-end dividend of 21.25 yen per share in view of the full-year business forecasts revised today.